Waterleigh Neighborhood Park

Second Community Meeting

Orange County Parks & Recreation Division



November 30, 2022

Welcome

- Survey Results
- Cost Breakdown
- Conceptual Masterplan
- Timeline
- Questions & Comments
- Closing Remarks

- Welcome Introductions
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Site Overview – Area Map

Hickory Nut Lake

Lost Creek Drive

ake

Future

Thric

School Site

5 Acres Future Park

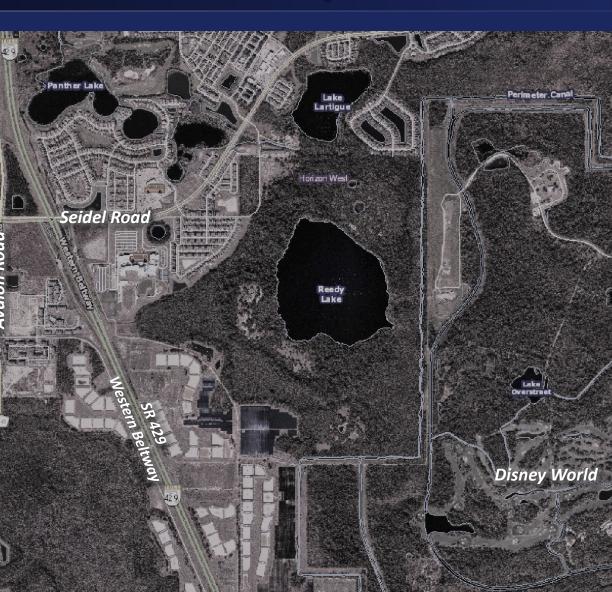
Atwater Bay Drive Waterway Passage Dr.

es North to

Lake

Future Waterleigh Park South

South



Site Overview – Site Close Up



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First Public Meeting

What we heard from the public:

- Access from community
- Construction vehicles stay on site
- No parking on site. Concerns about school traffic
- Make ADA disability accessible
- Provide views to Cape launches, fireworks and amphitheater
- Basketball would be good for older youth
- Butterfly Gardens
- Pickleball and tennis are isolated but not multi-purpose fields.
- Dog park and exercise amenities
- Splash pad
- Shade trees and walking paths with unstructured play
- Service area and distance to park
- Many amenities recommended will be at Horizon West Reg. Park



Online Survey – 519 Responses

- 1) Half Basketball Court
- 2) Shade Trees
- 3) Paved Walking Path, Sidewalk
- 4) Picnic Pavilion
- 5) Playground (Ages 2 12)
- 6) Picnic Table(s)
- 7) Multi-purpose Field / Open Space
- 8) Other
- 9) Mini-skate Park
- 10) Fitness Area / Exercise Stations
- 11) Community Garden
- 12) Dog Park
- 13) Multipurpose Court (Tennis/Pickleball)
- 14) Disc Golf
- 15) Tennis Court
- 16) Volleyball (Sand)

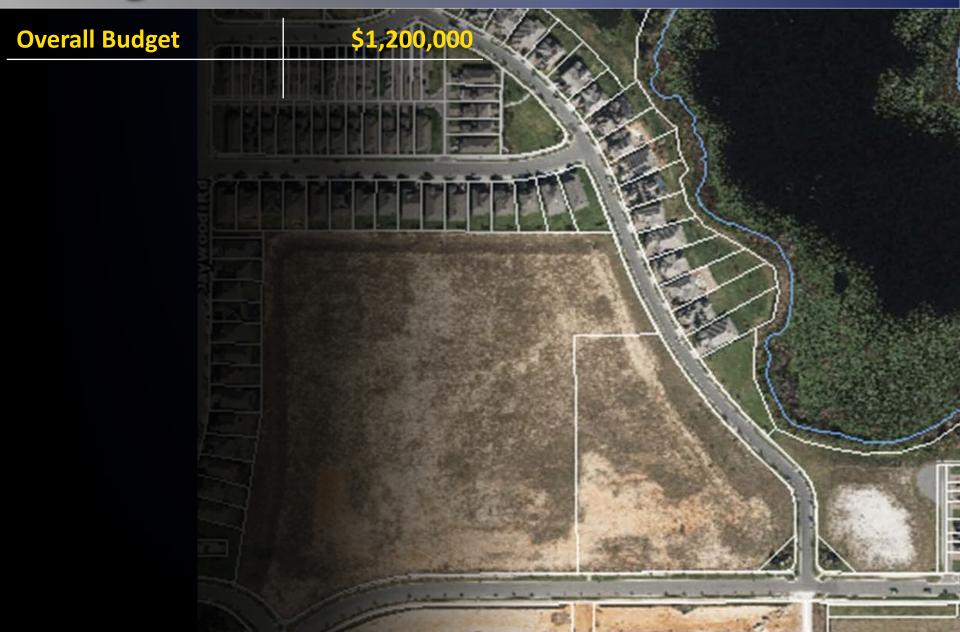
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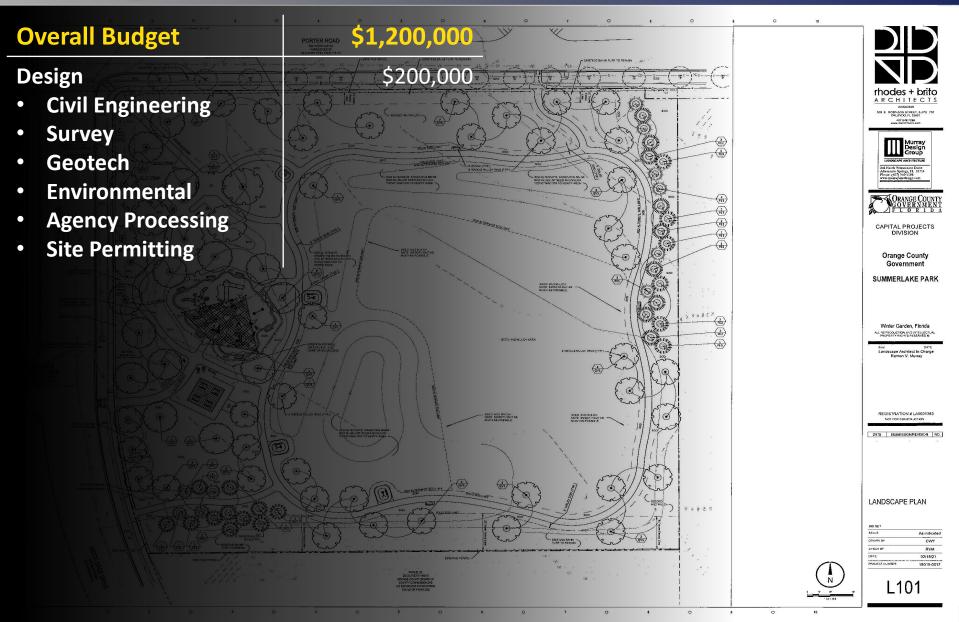


Open comments from original survey:

• Pavilion, cool surface playground, restroom, racquetball, multi-purpose field, family activities, community garden, walking paths, disc golf and pickleball court.

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Budget Breakdown

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
MobilizationBond & Insurance	
Overhead & Profit	
Contingency 10%	

Budget Breakdown

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
 Site Improvements Construction Entryway Fencing Clearing Utilities & Piping Pond Excavation Park Signage 	\$75,868	

Overall Budget	\$1,200,000
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Contractor	\$235,071
Site Improvements	\$75,868
Amenities 1. Half Basketball (2)	\$68,640

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Overall Budget	\$1,200,000
Design	\$200,000
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Site Improvements	\$75,868
Amenities 1. Half Basketball (2)	\$68,640

2. Shade Trees (Landscape) \$120,305

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
 Amenities 1. Half Basketball (2) 2. Shade Trees (Landscape) 3. Paved Walking Paths 	\$68,640 \$120,305 \$74,850



0	verall Budget	\$1,200,000
De	esign	\$200,000
Со	ontractor	\$235,071
Sit	te Improvements	\$75,868
1. 2. 3. 4.	menities Half Basketball (2) Shade Trees (Landscape) Paved Walking Paths Picnic Pavilion Playground/Picnic Tables	\$68,640 \$120,305 \$74,850 \$55,691 \$335,787

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	
Site Improvements	\$75,868	Welcome to Independence Park 5849 New Independence Pikwy.
Amenities		407-254-1940 Orange County Parks & Recreation Is Marite in Fueld
1. Half Basketball (2)	\$68,640	
2. Shade Trees (Landscape)	\$120,305	
3. Paved Walking Paths	\$74,850	
4. Picnic Pavilion	\$55,691	
5. Playground/Picnic Tables	\$335,787	
6. Multi-Purpose Field	\$25,700	
		States in the second seco

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Amenities	\$680,973	The second s

Budget Breakdown

Overall Budget		\$1,200,000				
Design		\$200,000				
Contractor		\$235,071				
Site Improvements		\$75,868				
Amenities		\$680,973				
	Total	\$1,191,912				TALL SON
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\$1,200,000			
\$200,000			
\$235,071			
\$75,868			
\$680,973			
\$1,191,912			
\$69,698			



Budget Breakdown

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,191,912
Additional Amenities	
Fitness Equipment	\$69,698
Community Garden	\$15,200

Overall Budget	\$1,200,000	
Design	\$200,000	
Contractor	\$235,071	1
Site Improvements	\$75,868	Kan William and the second
Amenities	\$680,973	
Total	\$1,191,912	
Additional Amenities		
Fitness Equipment	\$69,698	
Community Garden	\$15,200	
Mini-skate Park	\$70,000	

Overall Budget	\$1,200,000
Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,1 <mark>91,912</mark>
Additional Amenities	
Fitness Equipment	\$69,698
Community Garden	\$15,200
Mini-skate Park	\$70,000
Dog Park	\$48,313



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Design	\$200,000
Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,191,912
Additional Amenities	No. of Concession, Name
Fitness Equipment	\$69,698
Community Garden	\$15,200
Mini-skate Park	\$70,000
Dog Park	\$48,313
Tennis / Pickleball	\$86,400

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Contractor	\$235,071
Site Improvements	\$75,868
Amenities	\$680,973
Total	\$1,191,912
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Community Garden	\$15,200
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Tennis / Pickleball	\$86,400
Disc Golf	\$21,000

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Dog Park	\$48,313	
Tennis / Pickleball	\$86,400	
Disc Golf	\$21,000	
Volleyball	\$15,775	

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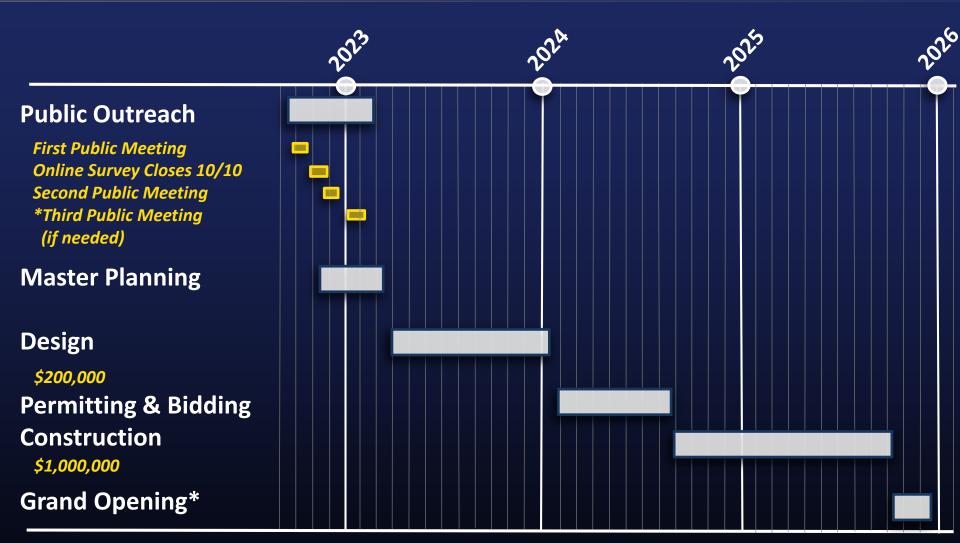
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Conceptual Master Plan



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Planning & Development Timeline



* Park project timeline is subject to change. The grand opening is estimated.

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